

NEIL ABERCROMBIE
GOVERNOR



KALBERT K. YOUNG
DIRECTOR

LUIS P. SALAVERIA
DEPUTY DIRECTOR

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE

P.O. BOX 150
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

November 14, 2014

The Honorable Donna Mercado Kim, President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

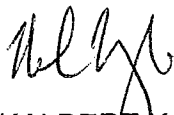
Dear President Kim and Members of the Senate:

In accordance with Section 30 of Act 134, SLH 2013, attached is our report to the 2015 Legislature on the temporary positions and funds to provide backfill support for departments where permanent staffing have been assigned to work on the implementation of the Enterprise Resource Planning project with the Office of Information Management and Technology.

Further, in accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at <http://budget.hawaii.gov/budget/reports-to-the-legislature/departments-of-budget-finance/>.

Please contact Mr. Luis Salaveria, Deputy Director of Finance, at 586-1516 if you have any questions.

Sincerely,


KALBERT K. YOUNG
Director of Finance

Attachment

c: Legislative Reference Bureau (Attn: Karen Mau)

14 NOV 13 10 21 AM

01111